



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 02-02-2021 21:02:06

Selection Criteria :

Business Unit : HND10
Period : July-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00109393,00114411,00114412,00114413,00114414,00115176

Project Id : 00110454	Spotlight Honduras	Period :	July-Sep (2020)
Output # : 00114412	Fortalecimiento institucional	Impl. Partner :	99999 UNDP
		Location :	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : ()

Fund : 30000 (Programme Cost Sharing)

75105 - Facilities & Admin - Implement	0.00	51.66	0.00	51.66
77660 - Dep Exp Owned -Vehicle	0.00	737.97	0.00	737.97
Total for Fund 30000	0.00	789.63	0.00	789.63
Total for Activity	0.00	789.63	0.00	789.63
Total for Output : 00114412	0.00	789.63	0.00	789.63

Output # : 00114414	Gestión del datos	Impl. Partner :	99999 UNDP
		Location :	

Activity : 5.1 (Actores claves)

Fund : 30000 (Programme Cost Sharing)

74210 - Printing and Publications	0.00	320.49	0.00	320.49
75105 - Facilities & Admin - Implement	0.00	22.43	0.00	22.43
Total for Fund 30000	0.00	342.92	0.00	342.92
Total for Activity 5.1	0.00	342.92	0.00	342.92
Total for Output : 00114414	0.00	342.92	0.00	342.92

Output # : 00115176	Gestión de Proyecto	Impl. Partner :	99999 UNDP
		Location :	

Activity : 6 (Asegurada la implementación)

Fund : 30000 (Programme Cost Sharing)

61205 - Salaries - GS Staff	0.00	1,713.58	0.00	1,713.58
62205 - Dependency Allow - GS Staff	0.00	97.56	0.00	97.56
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	334.25	0.00	334.25
62215 - Contrib. to Medical, social In	0.00	124.23	0.00	124.23



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Page 2 of 4

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Project Id : 00110454 Spotlight Honduras		Period :	July-Sep (2020)	
Output # : 00115176 Gestión de Proyecto		Impl. Partner :	99999 UNDP	
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62240 - Annual Leave Expense - GS	0.00	- 4.52	0.00	- 4.52
63530 - Contribution to EOS Benefits	0.00	64.25	0.00	64.25
63535 - Contribution to Security	0.00	68.54	0.00	68.54
63540 - Contribution to Training	0.00	6.00	0.00	6.00
63545 - Contribution to ICT	0.00	25.70	0.00	25.70
63550 - Contributions to MAIP	0.00	0.87	0.00	0.87
63555 - Contribution to UN JFA	0.00	51.41	0.00	51.41
63560 - Contributions to Appendix D	0.00	4.29	0.00	4.29
64210 - Separatations - GS Staff	0.00	34.27	0.00	34.27
64397 - Services to projects -CO staff	0.00	592.89	0.00	592.89
65115 - Contributions to ASHI Reserve	0.00	170.50	0.00	170.50
65135 - Payroll Mgt Cost Recovery ATLA	0.00	20.16	0.00	20.16
71405 - Service Contracts-Individuals	0.00	36,749.83	0.00	36,749.83
71410 - MAIP Premium SC	0.00	15.58	0.00	15.58
71415 - Contribution to Security SC	0.00	1,248.20	0.00	1,248.20
72425 - Mobile Telephone Charges	0.00	310.66	0.00	310.66
72440 - Connectivity Charges	0.00	3,608.50	0.00	3,608.50
73105 - Rent	0.00	6,236.06	0.00	6,236.06
73410 - Maint, Oper of Transport Equip	0.00	450.00	0.00	450.00
74596 - Services to projects -GOE	0.00	254.09	0.00	254.09
75105 - Facilities & Admin - Implement	0.00	3,652.38	0.00	3,652.38
Total for Fund 30000	0.00	55,829.28	0.00	55,829.28
Total for Activity 6	0.00	55,829.28	0.00	55,829.28
Total for Output : 00115176	0.00	55,829.28	0.00	55,829.28
Project Total :	0.00	56,961.83	0.00	56,961.83

Signed By : Richard Barathe, Representante Residente Date : 8 de febrero 2021

Signed By : Date :



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Page 3 of 4

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Selected Dept. IDs : ALL

Selected Outputs : 00109393,00114411,00114412,00114413,00114414,00115176

Project Id : ALL	Period : July-Sep (2020)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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51001 - Honduras - Central

0.00

56,961.83

0.00

56,961.83



Funds Utilization

Selection Criteria :

Business Unit : HND10
Period : July-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00109393,00114411,00114412,00114413,00114414,00115176

Project/Award: 00110454 Spotlight Honduras

Period : As Of Sep30,2020

Output #	00114412	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		34,438.64
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		7,182.55

Output #	00115176	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		6,146.28